



Individual Executive Decision Notice

Report title	Allocation of Corporate Contingency – Waste & Recycling Transformation	
Decision designation	GREEN	
Cabinet member with lead responsibility	Councillor Louise Miles Cabinet Member for Resources	
Wards affected	(All Wards);	
Accountable Director	Claire Nye, Director of Finance	
Originating service	Business Services	
Accountable employee	Colin Parr	Head of Business Services
	Tel	01902 550105
	Email	Colin.Parr@wolverhampton.gov.uk
Report to be/has been considered by	Corporate Leadership Team	Not applicable.

Summary

At the Cabinet meeting on 20 February 2019, Cabinet approved that authority continues to be delegated to the Cabinet Member for Resources, in consultation with the Director of Finance, to approve the allocation of the Corporate Contingency to individual projects in order that corporate priorities may be addressed in a more agile and timely manner.

Recommendation for action:

That the Cabinet Member for Resources, in consultation with the Director of Finance allocates £172,000 from the Corporate Contingency within the Capital Programme to the Waste and Recycling Strategy Service Transformation project for the purchase of garden waste bins.

Signature

Date:

Signature

Date:

1.0 Purpose

- 1.1 To approve the allocation of £172,000 from the Corporate Contingency within the Capital Programme to the Waste and Recycling Strategy Service Transformation project for the purchase of garden waste bins.

2.0 Background to Waste Transformation Project and Requirement for Additional Capital Resources

- 2.1 The new garden waste collection service has been a success, with demand for uptake outweighing anticipated sign up rates. An additional 10,000 garden waste (purple) bins costing £172,000 are required to satisfy this initial sign up demand.
- 2.2 The garden waste bins will be purchased from our current supplier, who was chosen following a competitive tender process on a national supply framework.

3.0 Financial implications

- 3.1 If approved, a capital budget of £172,000 will be allocated to the Waste and Recycling Strategy Service Transformation project from the Corporate Contingency, this will enable the purchase of the bins as detailed in the report, in a timely manner to support the delivery of the waste service. For future capital budget requirements for the service these will follow the established capital budget approval process.
[MK/09052019/F]

4.0 Legal implications

- 4.1 There are no direct legal implications arising as a result of this report.
[RP/09052019/B]

5.0 Equalities implications

- 5.1 There are no direct equalities implications arising as a result of this report.

6.0 Environmental implications

- 6.1 There are no direct environmental implications arising as a result of this report.

7.0 Human resources implications

- 7.1 There are no direct human resources implications arising as a result of this report.

8.0 Corporate landlord implications

- 8.1 There are no direct corporate landlord implications arising as a result of this report.

9.0 Health and wellbeing implications

9.1 There are no direct health and wellbeing implications arising as a result of this report.

10.0 Schedule of background papers

10.1 Cabinet, 20 February 2019, Capital programme 2018-2019 to 2022-2023 quarter three review and 2019-2020 to 2023-2024 budget strategy.